

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-032

DATE 6/14/2021

FYE 9/30/2021

Justice Center Repairs

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Justice Center Repairs	010-409-406	20,000	40,000	60,000	To adjust budget to reflect the amount of funds received from TAC as well as the amount of the payment authorized by Commissioners' court to pay Interstate Restoration for the initial response to the storm. This item was approved in commissioners' court on May 24, 2021.
Justice Center Insurance Proceeds	010-321-203	(20,000)	(40,000)	(60,000)	
Justice Center Repairs	010-409-406	60,000	50,000	110,000	To set up an allowance to pay Priefert Complex Designs for engineering services related to the repair and improvements to the Justice Center as approved in Commissioners' Court.
General County - Contingency	010-409-495	225,365	(50,000)	175,365	

B Lee 6-14-21

APPROVED IN COMMISSIONER'S COURT

REQUESTED BY *Based on Previous Approvals in Commissioners' Court*

DATE APPROVED IN COMMISSIONERS COURT

Barbara Hubert
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-033

DATE 6/14/2021

FYE 9/30/2021

General Fund - Repairs to Annex AC Drains

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Annex Improv - Not Capital Outlay	010-510-569	3,350	2,500	5,850	Repairs to Annex due to problems with air
Annex	010-510-579	396,650	(2,500)	394,150	conditioner drain lines. This item was approved
					in Commissioners' Court on May 24, 2021.

B Rec 6-14-21

APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

*Based on Previous Approvals in
REQUESTED BY Commissioners' Court*

Barbara Stumb
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-034

DATE 6/14/2021

FYE 9/30/2021

Precinct #2 and #3 - Return of Vehicles from VFD

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
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Donations	022-367-100	-	(25,000)	(25,000)	To set up the appropriate accounts to reflect the donation of a F550 truck with a 1000 gallon tanker bed with motor and pump on the back and usage of approximately 7,000 miles to Precinct #2.
Capital Outlay - Tri Lakes Returned Tanker Truck*	022-612-571	-	25,000	25,000	
Donations	023-367-100	-	(12,500)	(12,500)	To set up the appropriate accounts to reflect the donation of a one ton 2500 truck with mileage of approximately 23,000 miles to Precinct #3.
Capital Outlay - Argo Returned Truck*	023-612-571		12,500	12,500	

B. Lee 6-14-21

APPROVED IN COMMISSIONER'S COURT

Commissioner #2 Fitch +
REQUESTED BY Commissioner #3 Applewhite

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shubert
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT



NUMBER

2021-035

DATE 6/14/2021

FYE 9/30/2021

County Agent

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Auto Allowance	010-665-225	13,000.00	(542.00)	12,458.00	Request from LouAnn Rollins to re-allocate funds from the auto allowance account to the travel and seminars account due to the fact that she did not use the travel allowance during the month of March.
Travel & Seminars	010-665-427	3,500.00	542.00	4,042.00	
Net Impact			-		

B. Lee 6-14-21

APPROVED IN COMMISSIONER'S COURT

Lou Ann Rollins County Agent
REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

Barbara Purbit
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-036

DATE 6/14/2021

FYE 9/30/2021

Tax Assessor/Collector

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Travel & Seminars	010-499-427	2,000	3,000	3,000	To increase travel & seminars for training
Other Expense	010-499-495	1,000	(1,000)	-	required for new tax assessor and to increase
Office Supplies	010-499-310	11,000	(4,000)	7,000	computer expense to allow purchase of new
Computer Expense	010-499-316	2,000	2,000	-	computers for tax office as recommended by
Net Impact			ZERO		Kaybro with offsetting decrease to other expense
					and office supplies resulting in net impact of
					zero.

Blair 6-14-21

APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

Melissa Stevens - Tax Assessor/Collector

Barbara Shushet

REQUESTED BY

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-037

DATE 6/14/2021

FYE 9/30/2021

District Judges - Court Appointed CPS Attorneys

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
CPS Appt Attorneys	010-435-409	90,000	18,000	108,000	To increase the hourly rate for court appointed attorneys for CPS cases from \$75 per hour to \$100 per hour. This increase applies only to CPS cases and is effective starting 4-1-2021. Per statute, district judges set the hourly rate for court appointed attorneys.
Gen County - Contingency	010-409-495	175,365	(18,000)	157,365	

B Lee 6-14-21
APPROVED IN COMMISSIONER'S COURT
District Judges Robson & Saucier
REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT
Barbara Shusket
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-038

DATE 6/14/2021

FYE 9/30/2022

General County - Sheriff Department

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Travel & Seminars	010-560-427	8,000	5,000	3,000	To increase travel & seminars for training
Office Expense	010-560-310	25,000	(5,000)	20,000	within the sheriff department with offsetting
Net Impact			Zero		decrease to office expense resulting in net impact of zero.

B Lee 6-14-21
APPROVED IN COMMISSIONER'S COURT

Sheriff - Tim Ingram
REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT
Barbara Shusket
COUNTY AUDITOR